

### Prospective Sports Premium Planned Expenditure 2022/2023

Income for 2022/23	£18,455	Expenditure Description	Person	Cost
2022/2023		Sports Coaches for Skipping Coach (Henry) breakfast club sessions x 2 mornings for the year.	JH / RP	£2500
		After school clubs subsidy	DH /SiSports	£1500
2022/2023		Leadership time to audit and monitor PE curriculum provision (equivalent of 4 days leadership cover) Teacher rate £200	JH	£800
2022/2023		Bikeability – session for Y5 (including additional staff cover to support SEND)	JH	£500
2022/2023		<b>Play Leader</b> training for Y6 to improve support and physical activity during lunchtimes/playtimes.	SSa	£1500
		<b>Midday supervisor training</b> to improve support and physical activity during lunchtimes	JH	£800
2022/2023		Replenish sports equipment for use <b>during lunchtimes</b> with play leaders including updating and overhauling the shed for its storage	KS / Middays / TJ	£500 for equip £1000 for storage shed
2022/2023		<b>Equipment for new scheme* (estimate only until audit completed)</b> Replenish PE equipment – hoops, balls, skipping ropes etc to replace worn out equipment	JH / DH / TJ	£2000*
2022/2023		<b>New OAA cross curricular scheme.</b> Mapping school grounds and training (NB £400 ongoing cost the following year)	JH	£1816 (£2179 in vat)
		<b>Training for OAA staff meeting</b>	JH RP	£12 per LSA

		Cost of staff and of LSA wanting to come		(£24) £30 per teacher £300  £312
<b>2022/2023</b>		Contribution to Forest School (staffing and resources)	JH, DH, EGW	£4000 estimate
<b>2022/2023</b>		Contribution to transport for swimming	RP / TJ	£2500 estimate
<b>2022/2023</b>		Contribution to link to Leics & Rutland Sports	JH/TJ	£1855
<b>2022/2023</b>		Subsidy for transport & attendance to/from interschool sports gatherings.	JH	£1000
<b>2022/2023</b>		Subsidy for swimming linked to Y6 residential.	TJ / SS	£100
<b>Expenditure</b>				£18,455

### Sports Premium Expenditure for previous year 2021/2022

Income for 2020/21	£17,870	Expenditure Description	Person	Cost
2021/2022		After school clubs subsidy to contribute to staffing costs & Sports Coaches for Mornings – Skipping Coach (Henry)	DH Henry	£2600
2021/2022		Leadership time to audit and monitor PE curriculum provision (equivalent of 4 days leadership cover)	JH	£800
2021/2022		Get Set Scheme - Planning digital documents to aid teaching staff accessibility	JH	£550
2021/2022		Bikeability – additional sessions to get us back on track to pre-covid timetable. Y5& Y6	SSa – LSA cover for a week	£800
2021/2022		Play Leader training for Y6 to improve support and physical activity during lunchtimes/playtimes.  Midday supervisor training to improve support and physical activity during lunchtimes	SSa	£200 (planning time)
2021/2022		Replenish sports equipment for use during lunchtimes with play leaders including updating and overhauling the shed for its storage	ZN / Middays / TJ	£390.39
2021 / 2022		Replenish PE equipment – hoops, balls, skipping ropes etc to replace worn out equipment	JH / DH / TJ / RP	£1284.68

<b>2021/2022</b>		Sports coach coverage (afternoons for KS2) & joint coach & teacher training time	JH RP	£6448.15
<b>2021/2022</b>		Subsidy for transport & attendance to/from school swimming	RP	£2690
<b>2021/2022</b>		Outdoor Education First Aid Training (& transport costs) & Forest School resources  Contribution to Forest School sessions (2x Forest School Leaders) – 1 day per week.	DH / ZN/EGW	£185.08 First Aid course £194.72 resources  £3900.28 (staffing)
			<b>Total Spent</b>	<b>£17,870</b>