

Prospective Sports Premium Planned Expenditure 2020/2021

Income for 2021/22	£18,280	Expenditure Description	Person	Cost
2021/2022		Sports Coaches for 2 afternoons – Lemon Jelly (Dance) and Skipping Coach (Henry) Autumn Term (Booked)	JH JD Lemon Jelly/ Henry	£1500
		Dance Coach – Lemon Jelly- breakfast club sessions x 2 mornings (£3800** full academic year)	Lemon Jelly JH	£3800
	If able due to Covid 19 structures. TBC**	After school clubs subsidy	DH	£600
2021/2022		Val Saben Planning digital documents to aid teaching staff accessibility Leadership time to audit and monitor PE curriculum provision (equivalent of 4 days leadership cover)	JH	£180 £800
2021/2022		Val Saben Planning and assessment file.	JH	£45
2021/2022		Bikeability – additional sessions to get us back on track to pre-covid timetable. Y5& Y6	SSa / JH	£500

2021/2022		Play Leader training for Y6 to improve support and physical activity during lunchtimes/playtimes. Midday supervisor training to improve support and physical activity during lunchtimes	SSa	£1500
2021/2022		Replenish sports equipment for use during lunchtimes with play leaders including updating and overhauling the shed for its storage	KS / Middays / TJ	£1000
2021 / 2022		Replenish PE equipment – hoops, balls, skipping ropes etc to replace worn out equipment	JH / DH / TJ	£1000
2021/2022		Sports coach coverage Spring/ Summer	JH JD	£4500**
2021/2022		Implement regular Mile activity JH to investigate best practice and development as a structured approach that fits into the daily/ weekly schedule.	JH	
2021/2022		Contribution to link to Leics & Rutland Sports	JH/TJ	£1855
2021/2022		Subsidy for transport & attendance to/from interschool sports gatherings.	JH	£1000
Expenditure				

Sports Premium Expenditure for previous year 2020/2021

Income for 2020/21	£17,840	Expenditure Description	Person	Cost
		Sports Coaches for 2 afternoons – Lemon Jelly (Dance) and Skipping Coach Autumn Term	JH JD Lemon Jelly/ Henry	£1500
	If able due to Covid 19 structures. TBC**	Dance Coach – Lemon Jelly- breakfast club sessions x 2 mornings (£3800** full academic year). No Summer sessions due to Covid 19	Lemon Jelly JH	£2700
		After school clubs subsidy	DH	£600
		Val Saben Planning digital documents to aid teaching staff accessibility	JH	£180
		Val Saben Planning and assessment file.	JH	£45
	Included money from previous year's budget.	Running Mile Track	JH JD	£17690
	Included money from previous year's budget.	Active Play equipment and floor surfacing on playground near Y1	JH JD	£13500
			Total Spent	£36,215