

Prospective Sports Premium Planned Expenditure 2020/2021

B/forward last 2 years	£27,652
Received May 20	£7417
Estimated Jan 21	£10,000
Expenditure	£45,069

Income for 2020/21	£17,840	Expenditure Description	Person	Cost
2020/2021		Sports Coaches for 2 afternoons – Lemon Jelly (Dance) and Skipping Coach (Henry) Autumn Term (Booked)	JH JD Lemon Jelly/ Henry	£1500
	If able due to Covid 19 structures. TBC**	Dance Coach – Lemon Jelly- breakfast club sessions x 2 mornings (£3800** full academic year) No Summer sessions due to Covid 19	Lemon Jelly JH	£2700
	If able due to Covid 19 structures. TBC**	After school clubs subsidy	DH	£600

2020/2021		Val Saben Planning digital documents to aid teaching staff accessibility	JH	£180
2020/2021		Val Saben Planning and assessment file.	JH	£45
2020/2021	Significant expenditure Gov check	Running Mile Track	JH JD	£17690
2020/2021	Significant expenditure Gov check	Active Play equipment and floor surfacing on playground near Y1	JH JD	£13500
		Sports coach coverage Spring/ Summer	JH JD	£4500**
		Implement regular Mile activity JH to investigate best practice and development as a structured approach that fits into the daily/ weekly schedule.	JH	
Expenditure				Currently £36,215 not including**

Prospective Sports Premium Planned Expenditure 2019/2020

Income for 2019/20	£17,840	Expenditure Description	Person	Cost
		Monitoring of in-school PE coach and support	JH JoelG	£200
		Dance Coach – Lemon Jelly- breakfast club sessions	LJ coach JH	£3610
		After school clubs subsidy	DH JeolG	£1520
		Resources/ Equipment. New Curling Kits to provide different sport activity New gymnastics mats and trolley Balance beam Hockey sets Dodge Balls Footballs	DH/ Joel G	£1400.48
		Cyclepods	JD	£3405.99
				10,136.47